

Citizens' Bond Oversight Committee

Los Rios Community College District

2016-17 Annual Report



Sacramento City College Davis Center Phase II



American River College
Cosumnes River College
Folsom Lake College
Sacramento City College

Introduction

The Los Rios Community College District has two bond authorizations: Measure A approved by the voters on March 5, 2002, allows for \$265 million in General Obligation Bonds and Measure M, a \$475 million authorization, was approved by the voters on November 4, 2008. The proceeds from these bonds are to be used for construction of new facilities and modernizing existing facilities at the District's four colleges and District Office/District-wide services. The elections were conducted under Proposition 39, which requires the establishment of a Citizens' Bond Oversight Committee. The Committee, representing various constituents of the community and appointed by the Board of Trustees, is responsible for the review of bond expenditures and the presentation of an annual report. The Committee has oversight responsibilities for both Measure A and Measure M.

This publication is intended to present to the community a cumulative summary of the expenditures of the District's bond measures, as well as the Committee's activities for the preceding year.

Oversight Committee Activities

To date, the District has issued five series of bonds totaling \$237.5 million of the \$265 million authorized under Measure A. Series A was issued in August 2002 in the amount of \$27.5 million, Series B issued in April 2004 in the amount of \$65 million, Series C issued in July 2006 for \$70 million, Series D issued in August 2009 for \$55 million, and Series E was issued in June 2013 for \$20 million.

The District received strong insured ratings of AAA from Standard & Poor's and Aaa from Moody's on the first three issuances, resulting in lower interest rates. Prior to the issuance of Series D, the District received an upgrade of its Standard & Poor's uninsured rating to AA, which will result in a savings of \$4.5 million to local taxpayers for payment of Series D. Due to favorable interest rates, in October 2010 the District refinanced \$21 million of Measure A, Series A. The District also refunded a portion of Series B in October 2011, Series C and the remaining portions of Series B in 2011-12. The total savings from these three refinancings will total over \$5.75 million (NPV).

Because of the District's growth in recent years, as well as the current need for projects not identified in Measure A, some Measure M funds will be expended before Measure A is exhausted. The District issued Series A of Measure M bonds in October 2010 in the amount of \$130 million and issued Series B for \$60 million in June 2013.

In April 2016, the district refunded \$40.3 million of Series D Measure A. The refunding of this series is expected to generate a net present value savings of \$11 million for taxpayers.

During the past year, the Committee reviewed the financial activity for capital projects funded by bond proceeds. The Committee also received the District's Independent Auditor's reports, financial statements, and performance audit for the bond funds as of June 30, 2016. These reports fulfill the requirement for separate review of the financial activity per the provisions of Proposition 39. The Committee received updates on the District's budget, Scheduled Maintenance and Special Repair (SMSR) funding, and the status of bond funded projects in progress during the year. Meetings were held at American River College, Folsom Lake College, and Cosumnes River College during the year to afford the committee the opportunity to tour projects funded by bond proceeds.

Summary

All expenditures authorized by the School Facilities Bonds have been reviewed by the Citizens' Bond Oversight Committee to ensure the money has been spent only on school facility improvements authorized by the Bond Act. All funds expended from Measures A and M are audited annually by an independent audit firm. The Oversight Committee has reviewed expenditures and projects and believes the District is in compliance with the requirements of Article XIII A Section 1(b)(3) of the California Constitution and consistent with the District's approved local bond measures. Implementation of the District's long-term capital plans continues to progress. About \$277 million of the Measure A authorization has been designated for fifty-six total projects, with fifty-four projects complete and two projects in the construction phase. The projects are funded with the proceeds of Series A, B, C, D, and E plus interest earnings to date. Series A, B, C, and D proceeds are fully expended.

For Measure M, \$238 million has been appropriated for forty-five projects including funding for infrastructure improvements at three of the colleges and District wide. Series A funds have been fully expended. Detailed information regarding the projects for both measures is provided on the following pages. The expenditures are cumulative through May 31, 2017.

A Snapshot of Measure A & M Progress to date:

Location	Budgeted to Date	Expended to Date	# of Projects in Progress	# of Projects Completed	Gross Square Footage (Added / Modernized)
American River College	\$147.9M	\$113.0M	8	16	706,659 52,760
Cosumnes River College	\$99.7M	\$84.0M	3	22	182,222 70,500
Folsom Lake College	\$116.5M	\$116.6M	0	16	300,542 -
Sacramento City College	\$124.4M	\$96.6M	10	17	621,947 290,359
District Office/District-Wide	\$27.0M	\$17.4M	3	6	58,501 28,275
Total	\$515.5M	\$427.5M	24	77	1,869,871 441,894

Measures A & M have provided funding to add more than 1.8 million square feet in new facilities. In addition, more than 441,000 square feet of aging facilities have been modernized.

Total Expenditures Since Inception:

Measure A \$250 million*

Measure M \$177.6 million*

*includes bond issuance costs

American River College

Measure A ~ Active Projects

Liberal Arts Building Modernization: This project will provide a 36,976 ASF new building to replace the Liberal Arts Building. The new building will be used for Science, Technology, Engineering and Math (STEM). The project budget is \$16.5 million from Measure A funds with nothing expended to date.

Measure A ~ Completed Projects

Life Science & Fine Arts Modernization:

This project replaced portable classrooms with permanent space equipped to provide state-of-the-art instruction to students in the Life Sciences and Arts. The total project cost \$6.7 million with the State funding \$6 million and \$722,400 from Measure A. The building was completed and occupied in spring 2013.

Allied Health Modernization: Measure A funded \$2.4 million of the total cost of \$6 million. This project replaced old portable classrooms with state-of-the-art permanent Allied Health facilities. The project was completed in January 2004.



ARC Life Science & Fine Arts Modernization

Natomas Center Phase 1: This project was completed on time for the start of the fall 2005 semester. The facility is part of a joint project with Natomas Unified and the Sacramento County Library Authority. \$8.2 million of Measure A funds were expended for Phase 1, including the site acquisition at \$1.7 million.

Temporary Portables/Swing Space: These portable buildings were operational for fall 2005, and provide almost 23,454 square feet to house instructional programs displaced during modernization projects. The Measure A cost was \$1.4 million.

Learning Resource Center Expansion: The Learning Resource Center expansion provides an additional 19,140 square feet of library and resource center facilities. The project was budgeted for \$11.0 million with \$450,100 funded from Measure A, and the balance from State funds. The construction of this project was completed in February 2006.

Fine Arts Modernization: The Fine Arts building, constructed in 1958, had never had a major renovation. The modernization project was planned in conjunction with a two phase expansion of the facility for a combined estimated cost of \$25.1 million. Measure A funds expended for the modernization project totaled \$7.6 million with the balance comprised of State and local funds. Modernization of the existing facility was completed in summer 2007.

Physical Education Addition Phases 1 and 2: The addition to existing Physical Education facilities has provided an additional gymnasium, locker room expansion and renovations, and faculty offices. Phases 1 and 2 were combined into one project to maximize cost efficiencies. \$9.3 million of Measure A funds were expended. The project was completed and occupied for use in spring 2008.

Transportation, Access, and Parking (TAP): The addition of Physical Education facilities, including a second gymnasium, required additional parking and improved circulation. Measure A funds expended for the completed project were \$244,800.

Physical Education Phase 3 (pool): The original pool at ARC was built in 1961. This \$2.7 million expansion and upgrade project, funded with a combination of Measure A funds, \$2.1 million, college resources, \$270,000, and Scheduled Maintenance, Special Repair funds, \$300,000, was completed in September 2008.

Library Expansion: This project added 11,170 square feet of new faculty offices, electronic study carrel areas and audio visual activities. Construction began in spring 2009 with project completion in May 2010. The total project budget was \$7.6 million, with \$3.9 million funded from Measure A, \$3.3 million from the State, and \$400,000 from District funds.

Fine Arts Expansion: This is the second phase of the Fine Arts building project, budgeted at \$11.7 million, with \$5.1 million from Measure A, and \$6.6 million funded by the State. Phase 2 construction, which expanded the existing facility, was completed in spring 2010.

Measure M ~ Active Projects

New Swing Space Portable- Liberal Arts (STEM): This project will add an additional 13 temporary housing units to house instructional programs displaced by the demolition and rebuild of the Liberal Arts building. These temporary units will be leased and at the end of Liberal Arts construction be removed from campus. The project budget is \$500,000 with nothing expended to date.

Existing Swing Space Portable Modification- Liberal Arts (STEM): This project modifies existing temporary housing to accommodate specific instructional programs displaced by the demolition and rebuild of the Liberal Arts building. The project appropriation is \$220,000 from Measure M with nothing expended to date.

Infrastructure- Main Storm Drain Extension: This project will improve the storm drain system at ARC to mitigate flooding on the southern portion of the campus and further protect the campus during major rainstorms. The project budget is \$1.2 million, with \$103,000 expended to date.

Infrastructure for Liberal Arts Modernization (STEM): This project provides improvements to the underground infrastructure, hydronics and utilities that serve the new Liberal Arts (STEM) building. This project will complete the campus hydronic loop and greatly improve the efficiency of our building heating and cooling systems throughout the campus. The project budget is \$5.6 million, all funded by Measure M, with \$235,000 expended to date.

Liberal Arts Building Modernization: This project will provide a 36,976 ASF new building to replace the Liberal Arts Building. The new building will be used for Science, Technology, Engineering and Math (STEM). The project budget is \$12.1 million from Measure M with \$2 million expended to date.

Infrastructure - Water Well Replacement: Due to the age and deterioration of the existing water wells at American River College it is necessary to replace and relocate one of the existing wells. 100% of ARC's domestic and irrigation water comes from a groundwater well system. The project appropriation is \$2.1 million, with \$943,800 expended to date.

Infrastructure Projects: Currently, \$900,000 is allocated toward completion of an infrastructure master plan and projects at American River College. To date, all \$900,000 has been expended.



ARC Culinary Arts Demonstration Kitchen

Measure M ~ Completed Projects

Physical Education and Athletic Fields Improvements: This \$6.5 million dollar project revitalizes the campus PE and Athletic fields to maximize the available space and upgrade the facilities. The construction of this project was completed fall 2016.

Student Services Addition: This \$3.7 million project of Measure M dollars, provides the needed space to deliver the support services students require. The construction of this project was completed fall 2015.

Culinary Arts Building: This \$10 million dollar project is primarily funded by Measure M, with \$1 million in contributions from the Foundation Capital Campaign. The project has an instruction laboratory complete with a new kitchen, servery and dining area for the comprehensive culinary program. \$9 million has been spent out of Measure M funds.

Student Center Modernization and Expansion: This \$21 million project funded primarily by Measure M proceeds modernized (replaced) and expanded the former cafeteria, office space and meeting rooms adding 34,701 assignable square feet. The Center opened in spring 2013.

Parking Structure and TAP: Chronic parking and circulation issues at the College have been alleviated with the construction of a 1,650 space parking garage, as well as other improvements at a cost of \$27.2 million. The project was completed in spring 2013.



ARC Physical Education and Athletic Fields Improvements

Cosumnes River College

Measure A ~ Completed Projects

Elk Grove Center Phase 1: The first phase was completed for the fall 2013 term. The cost of Phase 1 was \$13.8 million, with \$13.3 million from Measure A funds.

Northeast Buildings Modernization: This project modernized vocational and operational facilities constructed in the 1970's. The project was completed in fall 2012. The State funded \$4.8 million toward the project and Measure A contributed \$4.1 million.

Bookstore/Cafeteria Addition Phase 2 and 3:

Expansion of the Bookstore and Cafeteria resulted in an additional 14,114 square feet of space. Total cost was \$4.3 million funded by Measure A. Construction commenced in spring 2010 and was completed in the summer of 2011.



CRC Elk Grove Center

New Instructional and Library Building: This project added 45,628 square feet to accommodate the increase in students in this fast growing region of Sacramento County. The total project cost was \$13 million. The Measure A portion was \$6.7 million. Construction was completed in August 2005.

Bookstore/Cafeteria Expansion: This project was completed in January 2006 and added 5,985 square feet. It was funded by Measure A at \$1.1 million.

Transportation, Access ,and Parking (TAP): Three projects make up Cosumnes River College TAP improvements. The first, completed in October 2005, included a new southern entrance into the campus. The project cost of \$366,800 was funded from Measure A. The southwest parking lot was completed in September 2007 and added approximately 550 stalls with \$1.3 million of Measure A funds expended on the project. The third project, completed in spring 2010, provided additional parking in the southeast corner and offset the closure of the northeast lot during construction of the parking garage and light rail station. \$1.9 million in Measure A funds were used for this project.

Swing Space Portables: These portable buildings provide 15,375 gross square feet to house instructional programs displaced during campus modernization projects. Measure A expenditures totaled \$588,600.

Monument Signs: This project, completed in winter 2006, provided new monument signage at all three entrances of the College. \$87,300 was funded from Measure A, and \$87,300 was funded by the College.

Police/Printing Building Modernization: This project replaced portables which previously housed the Campus' Police and Printing Services. The project, totaling 10,715 gross square feet of new replacement construction, was completed in June 2007. Expenditures were shared, with Measure A funding \$1.9 million, and the State funding \$2.0 million.

Community and Athletic Center Phase 2: Construction was completed in January 2009 for this project resulting in additional athletic space, as well as offices and spectator seating in the existing gymnasium. \$1.8 million of Measure A were expended.

Swing Space for Bookstore/Cafeteria Expansion, Phase 2: Temporary swing space was developed for use during the second phase of the Bookstore/Cafeteria Expansion. Measure A funded the swing space, which was completed in June 2010, at a cost of \$184,000.



CRC Art Gallery

Science Building Modernization: Two sequential projects were funded by a combination of Measure A and State funds to modernize and expand the existing science building. The modernization was completed in February 2008 with \$4.2 million funded by Measure A funds and \$2.5 million of State funds.

Science Instructional Lab Expansion: This project helps meet the increased demand for laboratory space with the addition of 19,001 square feet of science lab classrooms. The cost of the expansion project was \$12.9 million. Measure A funded \$5.6 million, and \$7.3 million was funded by the state. The expansion was completed in summer 2010.

Measure M ~ Active Projects

College Center Expansion: This project will provide a 18,005 ASF expansion to the College Center building. The expansion will be used for student services, administration and counseling. The project budget is \$14.5 million, all funded by Measure M. \$930,000 has been expended to date.

Infrastructure to College Center Expansion : This project provides improvements to the underground infrastructure – hydronics and utilities, that serve the College Center Expansion. The project budget is \$2.1 million, all funded by Measure M, with \$7,000 expended to date.

Infrastructure Projects: \$970,700 is currently allocated from Measure M funds toward various infrastructure projects and for completion of a master plan to incorporate the infrastructure needs for current and future facilities at Cosumnes River College. To date, \$970,700 has been expended.

Measure M ~ Completed Projects

Infrastructure-Hydronic Mods & Underground Loop: Due to the age and deterioration of the existing hydronic (water) lines serving the Heating Ventilation and Air Conditioning (HVAC) systems, many lines needed to be replaced. Replacement not only reduced water leakage and waste, but greatly enhanced the efficiency of the existing HVAC systems throughout the entire campus. The budget for this work was \$1.8 million from Measure M funds.

Elk Grove Center Monument Sign: This project provides a new monument sign at the west entrance of the Elk Grove Center. The budget for the monument sign was \$80,600 and completed.

Stadium Landscaping: With the completion of the stadium improvements funded by Measure M and a partnership with Elk Grove Unified School District, this project completes the perimeter landscaping for this multi-use facility. \$234,800 was appropriated for stadium landscaping.

Art Gallery Space: Construction of the Art Gallery space was completed in spring 2015. This completes the campus' comprehensive Fine and Performing Arts facilities. \$2.1 million is funded by Measure M and \$2.1 million has been expended.



CRC Elk Grove Center Monument Sign

Elk Grove Center Phase 1 TAP and Off-Site Improve-

ments: \$1.0 million was appropriated for transportation, access and parking for the Elk Grove Center and \$2.4 million for off-site improvements including roadways, a lighted intersection, sidewalks, curb, gutters and associated underground utilities. In addition to the \$3.4 million, the City of Elk Grove funded \$1.3 million. Work started in spring 2012 and the project was completed in fall 2013.

Architecture and Construction Programs Instructional Building: This building houses one of the signature programs at the college; Architecture and Construction Management, as well as related programs that provide transfer and certificate coursework. The building received platinum LEED (sustainable design) certification in October 2014. The project was completed in fall 2013 at a cost of \$15.7 million, with Measure M providing \$14 million.

Physical Education and Athletic Fields and TAP Improvements: \$14.9 million was allocated to complete the College's Physical Education and Athletic fields, perimeter landscaping, and parking improvements. Modernization of the stadium and sports fields also accommodates local high school sporting events through a partnership with Elk Grove Unified School District (EGUSD). Community usage is also planned. Total project funds from Measure M were \$13.1 million, with \$1.8 million from EGUSD and \$269,000 from the College.

District Office / District-Wide

Measure A ~ Completed Projects

Facilities Management Relocation: During 2004-05 the District acquired and relocated the Facilities Management department from a leased facility into a new building with nearly 57,000 square feet. The facility acquisition occurred in spring 2005, and improvements were completed by December 2005. The total project cost, funded by Measure A, was \$5.0 million, which was \$1.1 million under budget.

Water Tower – Additional Space: Measure A included plans to expand the District Office facilities to accommodate growth. Additional space became available in the Water Tower facility located next to the District Office site and it was determined that it was more cost effective to purchase the facility rather than build new offices. 4,844 square feet of furnished space was acquired for a total of \$1.1 million using Measure A funds.

Water Tower Purchase: The District completed the purchase and remodeling of offices adjacent to the current District Office facilities to house its Resource Development programs. The total cost of the project was \$492,000. Of those expenditures, Measure A funded \$464,500.

Board Room Remodel: This project modernized the District's outdated Board Room, adding needed technology, improving Americans with Disabilities access compliance, and transforming the building into a multi-use facility. This project was completed in March 2006 at a cost of \$705,600 from Measure A funds.

Measure M ~ Active Projects

Security Improvements Phase 1A and 1B: Because of the tremendous growth in the District, the current key lock system is beyond capacity. The new system will improve the securing of our facilities and be integrated with other safety systems to enhance the safety of our students and employees. The project is phased. American River College was the first site and will be completed by summer 2016. The remaining colleges should be completed by fall 2018.

Workforce & Economic Development (WED) Facility: The District acquired a 28,000 square foot building as part of its plan to relocate programs housed at Ethan Way. However, multiple factors, including the cost to renovate the building and program changes, have resulted in this project being reconsidered. The District's Board authorized the sale of the building at its May meeting. To date, \$3.4 million has been expended including \$2.6 million in acquisition costs.

Infrastructure Projects: \$1.8 million is currently allocated toward various infrastructure projects and for completion of a master plan that will incorporate the infrastructure needs for current and future facilities District wide. To date, \$1.8 million has been expended.

Measure M ~ Completed Projects

Telecommunications Conversion to Voice Over IP: The District's current telecommunications system is outdated and no longer supported by vendors. This project provides the infrastructure to meet today's communication needs. The total project cost, funded by Measure M, was \$890,111.

Ethan Way Upgrade: This project renovated the existing 19,360 square foot Workforce and Economic Development facility at Ethan Way in Sacramento. Measure M included new flooring, painting, casework and other finishes. The project expended \$324,900 of Measure M funds.

Folsom Lake College

Measure A ~ Completed Projects

Rancho Cordova Center: Measure A provided \$16.1 million to acquire and develop the site and complete construction for the new Rancho Cordova Center. This project was completed fall 2015.

Physical Education Addition 1 (gym): This project provides a full gymnasium and second smaller gymnasium for Physical Education classes and the Athletic program. The total budget was \$14.3 million and was completed spring 2015.

Bookstore/Cafeteria Expansion: An additional 13,597 square feet of space for faculty offices, meeting rooms, and cafeteria was realized with the completion of this project in spring 2012. The total budget was \$5.1 million from Measure A.

Visual and Performing Arts Building Marquee Sign: This electronic marquee sign displays to the community current events and coming attractions to the Harris Center for the Arts regional theater. The project cost \$415,000, with \$250,000 funded from Measure A. The project was completed in summer 2011.

New Bookstore and Cafeteria: This project was completed in time for the start of the spring 2006 semester. The project, almost fully funded by Measure A, included related transportation and parking infrastructure. \$6.9 million in Measure A funds were expended on this student support project.

Transportation, Access, and Parking 1B: This project provided circulation improvements and parking to support the increased capacity from Phase 1B facilities, a State funded project. The project, which was funded by Measure A, was completed in August 2005, and cost \$1.5 million.

El Dorado Center Parking Lot Expansion: This project added more than 300 parking stalls and was completed in late 2003. Measure A funds contributed \$660,200.

El Dorado Center New Instructional and Library Space: The total project cost was \$7 million with \$766,700 from Measure A funds and the balance, \$6.2 million, from the State of California. Construction commenced in July 2004 and was completed in August 2005 adding 21,390 square feet of Instructional and Library space.

New Instructional Facilities 1C: This third phase of new Instructional facilities for the College included the transportation and parking infrastructure to support the increased capacity. More than 72,000 square feet of new buildings and 900 parking stalls were added at a cost of \$27.0 million. This project was funded with a combination of State and Measure A funds at \$10.8 million and \$16.2 million respectively. Construction commenced in spring 2005 and was completed in winter 2006.

Monument Signs: Expenditures totaled \$170,000 on this project, with \$84,800 from Measure A and \$84,800 funded by the College. The monument signs are at the main entrance to the College on East Bidwell Street and were completed in January 2008.



FLC Rancho Cordova Center

New Physical Education Building: This was the first phase of Physical Education facilities for the College. This 30,313 square foot facility opened in fall 2008 and included related transportation and parking. The total project cost was \$7.6 million, with \$4.7 million funded by the State and \$2.9 million expended from Measure A.

Visual and Performing Arts Building: The new Visual and Performing Arts facility at Folsom Lake College (Harris Center for the Arts) provides classroom facilities, theaters, staff and faculty offices, and related facilities supporting the Fine and Performing Arts programs. This \$50 million project was funded with \$11.4 million from the State, \$28.1 million from Measure A, and the balance from local sources. The project was completed in fall 2010 and fully operational in spring 2011.

Measure M ~ Completed Projects

El Dorado Student Center Expansion: The project cost of the EDC Student Center expansion was \$2.2 million. The project provides additional study areas and support services space.

Rancho Cordova Center Phase I TAP and Off-Site Improvements:

\$1.2 million was appropriated for transportation, access, and parking for the new Rancho Cordova Center, and \$1.3 million was allocated for off-site improvements for the Center which is located adjacent to the light rail line.

Physical Education and Athletics Fields Construction: This project is one of the elements of Folsom Lake College's master plan. The project provides facilities to support the College's Physical Education and Athletic programs in addition to serving local community needs. Measure M funds were allocated at \$19 million with \$100,000 being funded by the City of Folsom.

Sacramento City College

Measure A ~ Active Projects

Mohr Hall Modernization: This project will provide a 18,048 ASF new building to replace the Mohr Hall Building. The new building will be used for the same programs as are in the current building – Allied Health, Physics and Geology. The project budget is \$11 million from Measure A with no funds spent to date.

Measure A ~ Completed Projects

Performing Arts Modernization: 49,469 square feet of space were renovated and rebuilt with a combination of funding from Measure A, \$3.6 million, and State bonds, \$14 million. The project was completed in spring 2012.

Davis Center Phase 1: This project completed in fall 2011, encompassed several components including construction of the new Center, transportation and access, and site development. The Center is located on the UC-Davis campus in a partnership with the University. Measure A funds of \$12.5 million were expended with a completion date of fall 2011.

Cafeteria Modernization: The total project cost of \$2.5 million was funded from Measure A and other District funds. This project was completed in September 2003. Measure A contributed \$1.5 million.

Technology Building Modernization: Measure A contributed \$2.4 million to the \$4.2 million project to modernize this facility constructed in 1957. Construction was completed in spring 2006.

Temporary Portables/Swing Space: These portable buildings provide temporary facilities to house Instructional programs displaced during modernization projects, including the Technology and Cosmetology renovations. The cost to Measure A totaled \$704,300. The project was completed in fall 2005. A second phase, which cost \$254,400 from Measure A, relocated portables from FLC to SCC. The project has been completed.

Cosmetology and Graphics Modernization: This project modernized the facility constructed in 1951. Measure A contributed \$1.9 million and the State funded \$1.1 million. The project was completed in July 2006.

Monument Signs: This project, completed in winter 2006, provided new monument signage at the Sutterville entrance to the College. The amount funded from Measure A was \$88,800, and the other half of the project costs were funded by the College.

North Gym Modernization: This project, which modernized the original facility built in 1937, was completed at a cost of \$7.2 million with \$4.2 million from Measure A and \$3.0 million funded from the State. The construction was completed in December 2008.

West Sacramento Center Phase 1: In December 2004, the District completed the acquisition of the site for the West Sacramento Center at a cost of \$1.5 million. The Center has been master planned in conjunction with the City of West Sacramento. Construction started in summer 2008 at a total cost of \$11.6 million, including the site acquisition, from Measure A. The Phase 1 project was completed in December 2009 and opened for the spring 2010 term.

Transportation, Access, and Parking (TAP): SCC had a history of inadequate parking capacity for the number of students attending the campus. The TAP plan provided a new 1,954 stall parking garage, new surface parking facilities, and significant circulation improvements on and around the campus including a pedestrian mall at the Fine Arts entrance. The total project cost was \$36.7 million with \$20.2 million funded by Measure A. The overall project commenced construction in spring 2005. The parking structure was opened for the spring 2007 semester.

Fine Arts Modernization: Similar to the other modernizations at Sacramento City College, this facility, built in 1939, had never been renovated. This project cost \$5.9 million with \$2.1 million contributed by Measure A and \$3.8 million funded by the State. The project was completed in fall 2010.

Measure M ~ Active Projects

Swing Space Portable Modification- Mohr Hall: This project provides for the modification of existing temporary housing to accommodate specific instructional programs displaced by the demolition and rebuild of Mohr Hall. The project budget is \$454,000 with \$370,793 expended to date.

Infrastructure- Mohr Hall Modernization: This project provides improvements to the underground infrastructure, hydronics and utilities that serve the new Mohr Hall modernization project, the future Lillard Hall modernization project and other adjacent facilities. The budget for this project is \$4.6 million with \$142,300 expended to date.

Mohr Hall Modernization: This project will provide a 18,048 ASF new building to replace the Mohr Hall Building. The new building will be used for the same programs as are in the current building – Allied Health, Physics and Geology. The project budget is \$4.6 million from Measure M funds. \$641,300 has been expended to date.

Swing Space Portable - Mohr Hall: This project will provide temporary portables to be used for instruction during the replacement of Mohr Hall, The budget is \$316,000, all from Measure M and \$210,000 has been expended to date.

Electrical Switch Gear Replacement: This project will replace and/or refurbish the main electrical switch gear. The main electrical switch gear is the point of connection to the electricity supplier (SMUD) and is the electrical distribution point to all the buildings on campus. This switch gear is very old and needs to be replaced and/or refurbished to insure reliable electrical power to the campus. The budget is \$2.4 million and \$72,600 has been expended to date.

Infrastructure- Hydronic Modifications: Due to the age and deterioration of the existing hydronic (water) lines serving the Heating Ventilation and Air Conditioning (HVAC) systems, many lines, valves, and controls must be replaced. Replacement will not only reduce water leakage and waste, but greatly enhance the efficiency of the existing HVAC systems throughout the entire campus. The project is appropriated at \$3.5 million from Measure M funds with \$2 million expended to date.

Davis Center Phase 2: This project will construct the phase 2 instructional building at the Davis Center. The budget for phase 2 is \$13.4 million, funded with \$5.6 million from Measure M and \$7.8 from the State. \$1.9 million has been expended to date.

Davis Center TAP Phase 2: This project will provide transportation, access, and parking expansion and improvements related to the phase 2 instructional building. The budget for this project is \$883,000, funded entirely from Measure M with \$200,000 expended to date.

Infrastructure Projects: \$193,700 is currently allocated toward completion of a master plan that will incorporate the infrastructure needs for current and future facilities at Sacramento City College. To date, \$193,700 has been expended.

Measure M ~ Completed Projects

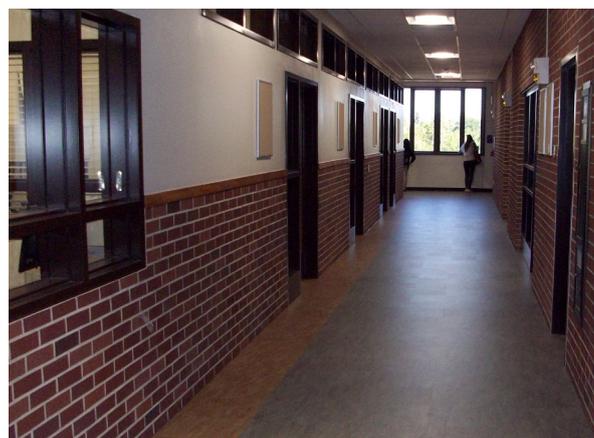
Rodda Hall North 3rd Floor Remodel: This project relocated two existing programs (photography and electronics) to new and renovated facilities and develop multiple classrooms for mathematics. The project budget was \$2.9 million. The project was completed spring 2016.

Student Services Modernization and Expansion: \$10.8 million was appropriated for the modernization, expansion, and consolidation of Student Services programs for the College. The construction was completed spring 2015.

Lusk Aero Remodel: Remodel of the Lusk facility provides improvements for the College's electronics education program. The budget for this project was \$1.7 million.

Hughes Stadium Modernization: This facility has historic significance to many Sacramentans. It has long been used by the Physical Education and Athletic program at the College as well as for high school and community athletic events. The modernization was necessary to meet seismic, ADA, and other requirements as well as to update facilities constructed in the 1930's. Measure M contributed \$13.1 million.

TAP Improvements: \$1.3 million was appropriated for the final phase of transportation, access and parking improvements at Sacramento City College. This included ADA improvements, pedestrian access improvements, and lighting improvement in various parking lots.

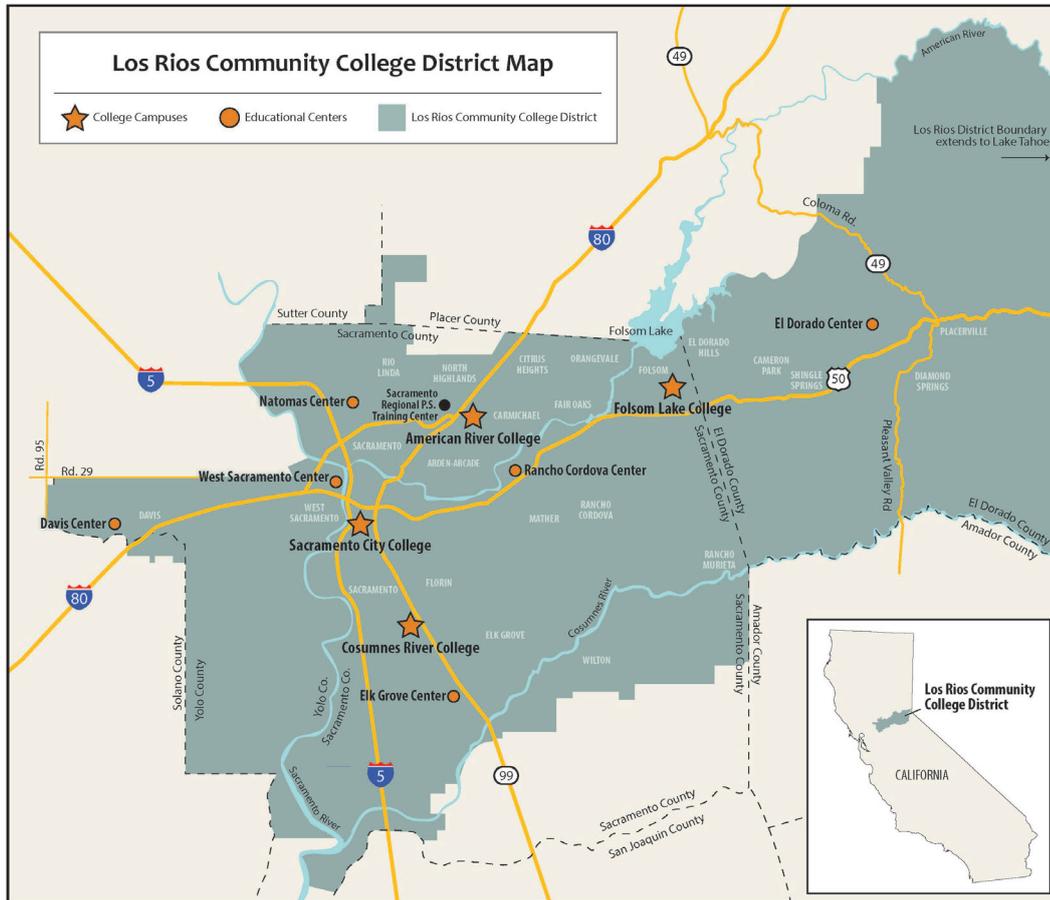


SCC Rodda Hall North 3rd Floor Remodel



SCC Student Services Modernization and Expansion

Los Rios Community College District Educating a Region



About the Citizens' Bond Oversight Committee

On April 17, 2002, the Los Rios Board of Trustees approved the creation of a Citizens' Bond Oversight Committee to ensure compliance with all Proposition 39 requirements and established bylaws under which the Committee operates. The committee members are volunteers from throughout the community who donate their time to meet three times a year, generally in July, December, and March. Los Rios Community College District appreciates the time and commitment of our members' service to Los Rios. We also wish to especially acknowledge the service of Basim Elkarra, Robert Holderness and John Orr whose terms will end with our July 2016 committee meeting. All committee meetings are open to the public and meeting minutes and reports can be found on the Los Rios Community College District website at www.losrios.edu.

2016-17 Members

Joe Debbs, *Member at Large (chair)*

Thomas Britting, *Member at Large*

Basim Elkarra, *Member at Large*

Bill Heinicke, *Member at Large*

John Ellis, *Member at Large*

Robert Holderness, *Member at Large*

Aliane Murphy-Hasan, *Member at Large*

Katie Kelleher, *Student Representative*

Sharon Margetts, *Member at Large*

John Orr, *Senior Citizen Representative*

Marty Katz, *Foundation Representative*

Jennifer Quinn, *Member at Large (vice-chair)*

Mario Rodriguez, *Member at Large*

Diane Schachterle, *Taxpayer's Association Representative*

Nicholas Schroeder, *Member at Large*

Richard SooHoo, *Business Community Representative*

Los Rios Board of Trustees:

Kay Albiani (July-November)

Pamela Haynes

Dustin Johnson

Robert Jones

John Knight

Tami Nelson (December-June)

Deborah Ortiz

Ruth Scribner

Marianna Sousa (student)



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This publication was not paid for with Measure A or Measure M dollars.